

# Municipio de Huichapan

## Hidalgo

### Estado Analítico del Ejercicio Presupuesto de Egresos

#### Clasificación Económica (por Tipo de Gasto)

| Del 01/ene/2018 Al 31/mar/2018

| Concepto                   | Egresos                 |                     |                         |                        |                        | Subejercicio            |
|----------------------------|-------------------------|---------------------|-------------------------|------------------------|------------------------|-------------------------|
|                            | Aprobado                | /(Reducciones)      | Modificado              | Devengado              | Pagado                 |                         |
| 0 S/N                      | \$2,555,711.13          | \$0.00              | \$2,555,711.13          | \$0.00                 | \$0.00                 | \$2,555,711.13          |
| 1 Gasto Corriente          | \$109,641,927.92        | \$641,259.85        | \$110,283,187.77        | \$27,105,994.54        | \$27,109,739.62        | \$83,177,193.23         |
| 2 Gasto de Capital         | \$25,343,116.55         | \$69,252.00         | \$25,412,368.55         | \$94,216.48            | \$94,216.48            | \$25,318,152.07         |
| 4 Pensiones y Jubilaciones | \$2,699,699.17          | \$167,957.28        | \$2,867,656.45          | \$629,712.06           | \$629,712.06           | \$2,237,944.39          |
| <b>Total</b>               | <b>\$140,240,454.77</b> | <b>\$878,469.13</b> | <b>\$141,118,923.90</b> | <b>\$27,829,923.08</b> | <b>\$27,833,668.16</b> | <b>\$113,289,000.82</b> |